

	DEPT.	FUND #	PROJECT DESCRIPTION	GRANT AWARD + INTEREST			EXPENSES THROUGH FY02	FY03 GRANT BUDGET			ACTUAL FY03 EXPENSES	FY04 GRANT BUDGET		
				GRANT FUNDS	LOCAL MATCH	TOTAL PROJECT		GRANT AMOUNT	COUNTY FUNDS	TOTAL PROJECT		GRANT AMOUNT	COUNTY FUNDS	TOTAL PROJECT
42	Airport ***	140115	FAA/Preparation of Enviro Assess./Planning St.	\$791,292	\$87,921	\$879,213	\$780,070	\$11,222	\$0	\$11,222		\$11,222	\$0	\$11,222
43	Airport	140122	USDOT Rehabilitation of Runway 14-32	\$250,000	\$13,888	\$263,888	\$0	\$250,000	\$13,888	\$263,888		\$1,250,000	\$13,888	\$1,263,888
44	Airport	140123	USDOT Environmental Assessment Run 9L-27R	\$150,000	\$0	\$150,000	\$111,107	\$0	\$150,000	\$0		\$150,000	\$0	\$150,000
45	Airport	140125	FAA Noise Study Update	\$142,000	\$0	\$142,000	\$0	\$142,000	\$0	\$142,000		\$142,000	\$0	\$142,000
46	Airport	140308	FDOT Perimeter Fencing #407340	\$88,000	\$22,000	\$110,000	\$34,810	\$65,757	\$16,659	\$82,416		\$44,444	\$11,110	\$55,554
47	Airport	140316	FDOT Airport Fire Equipment	\$400,000	\$100,000	\$500,000	\$0	\$400,000	\$100,000	\$500,000		\$400,000	\$100,000	\$500,000
48	Airport	140317	FDOT Airport Taxiway "A" Extension	\$220,000	\$55,000	\$275,000	\$0	\$220,000	\$55,000	\$275,000		\$186,187	\$46,546	\$232,733
49	Airport	140318	FDOT Airport Security Fencing	\$8,333	\$8,333	\$16,666	\$0	\$8,333	\$8,333	\$16,666		\$8,333	\$8,333	\$16,666
50	Airport	140320	FDOT Environmental Assessment #411313	\$63,500	\$63,500	\$127,000	\$93,888	\$63,500	\$63,500	\$127,000		\$235	\$235	\$470
51	Airport	140321	FDOT Install Safety Fencing	\$204,000	\$51,000	\$255,000	\$143,560	\$204,000	\$51,000	\$255,000		\$77,540	\$19,384	\$96,924
52	Airport	140322	FDOT Industrial Park West Development Phase	\$1,100,000	\$1,100,000	\$2,200,000	\$178,425	\$1,100,000	\$1,555,079	\$2,655,079		\$977,143	\$977,143	\$1,954,286
53	Airport	140323	FDOT Drainage Improvement	\$480,000	\$120,000	\$600,000	\$0	\$200,000	\$50,000	\$250,000		\$458,640	\$114,660	\$573,300
54	Airport	140324	FDOT Design Runway 14/32 Rehabilitation	\$13,889	\$13,889	\$27,778	\$0	\$13,889	\$13,889	\$27,778		\$12,243	\$12,243	\$24,486
55	Airport	140325	Conduct Part 150 Study		\$7,900	\$7,900	\$0	\$7,900	\$7,900	\$15,800		\$7,900	\$7,900	\$15,800
56	Airport	140326	Rehab Airfield Lighting	\$450,000	\$112,500	\$562,500	\$0	\$450,000	\$112,500	\$562,500		\$316,167	\$79,041	\$395,208
57	Airport	140327	FDOT Industrial Park West Development Phase	\$200,000	\$200,000	\$400,000	\$0	\$0	\$0	\$0		\$0	\$0	\$0
58	Airport	140403	Sheriff Department Security Coverage	\$72,000	\$18,000	\$90,000	\$88,539	\$72,000	\$18,000	\$90,000		\$1,168	\$293	\$1,461
59	Airport ***	S9223	FDOT Clear Zone & Airport Development	\$9,675,000	\$3,225,000	\$12,900,000	\$1,253,420	\$36,580	\$0	\$36,580		\$0	\$0	\$0
60	Airport ***	S9241	FDOT Airport Land Acq. - Ridgehaven Phase I	\$5,850,000	\$0	\$5,850,000	\$5,850,000	\$32,491	\$0	\$32,491		\$0	\$0	\$0
61	Airport ***	S9267	FDOT Airport Land Acq. - Exp. (Ridgehaven/S.	\$7,135,800	\$2,378,600	\$9,514,400	\$9,484,400	\$29,046	\$0	\$29,046		\$0	\$0	\$0
			TOTAL AIRPORT FUND:	\$27,293,814	\$7,577,531	\$34,871,345	\$18,018,220	\$3,456,718	\$2,065,748	\$5,522,466	\$0	\$4,043,222	\$1,390,776	\$5,433,998
62	Port	140306	FDOT New North Entrance Port of Fort Pierce	\$1,200,000	\$0	\$1,200,000	\$114,760	\$1,096,905	\$0	\$1,096,905	\$0	\$1,096,905	\$0	\$1,096,905
63	Port	140328	FDOT Land Acquisition/Planning Study #1	\$472,000	\$472,000	\$944,000	\$0	\$472,000	\$472,000	\$944,000	\$0	\$472,000	\$472,000	\$944,000
64	Port	?	FDOT Land Acquisition/Planning Study #2	\$1,750,000	\$1,750,000	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,000	\$3,500,000
65	Port	140126	SLC Taylor Creek	\$50,000	\$0	\$50,000	\$0	\$50,000	\$0	\$50,000	\$48,540	\$1,460	\$0	\$1,460
63	Port	140800	SFWM D IRL Taylor Creek Restoration	\$700,000	\$735,000	\$1,435,000	\$127,050	\$633,717	\$35,000	\$668,717		\$557,575	\$35,000	\$592,575
			TOTAL PORT FUND:	\$4,172,000	\$2,957,000	\$7,129,000	\$241,810	\$2,252,622	\$507,000	\$2,759,622	\$48,540	\$3,877,940	\$2,257,000	\$6,134,940
64	Utilities	140319	FDEP Airport Ind. Park Wastewater	\$100,000	\$0	\$100,000	\$300	\$100,000	\$0	\$100,000	\$4,000	\$96,700	\$0	\$96,700
65	Utilities	390201	FDEP Airport Ind. Park Wastewater	\$788,000	\$0	\$788,000	\$0	\$788,000	\$0	\$788,000	\$0	\$788,000	\$0	\$788,000
			TOTAL UTILITIES/AIRPORT:	\$888,000	\$0	\$888,000	\$300	\$888,000	\$0	\$888,000	\$4,000	\$884,700	\$0	\$884,700
66	Mosquito	145113	NOAA/DCA Vitolo Pk/Middle Cove	\$50,000	\$0	\$50,000	\$0	\$50,000	\$0	\$50,000	\$0	\$31,800	\$0	\$31,800
67	Mosquito	145816	SFWM D 2002 IRL License Plate	\$56,816	\$0	\$56,816	\$31,145	\$25,672	\$0	\$25,672	\$14,641	\$5,704	\$0	\$5,704
68	Mosquito	145818	FIND Vitolo Pk/Middle Cove	\$50,000	\$0	\$50,000	\$0	\$50,000	\$0	\$50,000	\$2,000	\$0	\$0	\$0
69	Mosquito	145819	SFWM D 2003 IRL License Plate	\$53,491	\$0	\$53,491	\$0	\$0	\$0	\$0	\$0	\$53,491	\$0	\$53,491
70	Mosquito	145820	FIND Blind Creek	\$50,000	\$56,383	\$106,383	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000
			TOTAL MOSQUITO CONTROL FUND:	\$260,307	\$56,383	\$316,690	\$31,145	\$125,672	\$0	\$125,672	\$16,641	\$140,995	\$0	\$140,995
71	Pub Safety	160-2570	RAD / FPL	annual	allocations	vary	\$218,494	\$225,000	\$0	\$225,000	\$129,347	\$242,650	\$0	\$242,650
			TOTAL RAD:	\$0	\$0	\$0	\$218,494	\$225,000	\$0	\$225,000	\$129,347	\$242,650	\$0	\$242,650
72	Court	183108	Dom Relations Officer USDHHS 07/03-06/04	\$39,398	\$21,000	\$60,398	\$0	\$17,819	\$8,820	\$26,639	\$0	\$39,398	\$21,000	\$60,398
73	Court	183215	OSCA Civil Traffic Officer 07/02-06/03	\$9,863	\$9,863	\$19,726	\$0	\$10,363	\$9,863	\$20,226	\$6,039	\$7,094	\$7,094	\$14,188
74	Court	183216	OSCA Civil Traffic Officer 07/03-06/04	\$9,710	\$9,710	\$19,420	\$0	\$4,637	\$7,056	\$11,693	\$0	\$10,500	\$10,500	\$21,000
			TOTAL COURT ADMINISTRATOR FUND:	\$58,971	\$40,573	\$99,544	\$0	\$32,819	\$25,739	\$58,558	\$6,039	\$56,992	\$38,594	\$95,586
75	Pub Works	184203	FDEP Fort Pierce Beach Restoration	\$4,046,630	\$4,046,630	\$8,093,260	\$2,930,763	\$1,810,989	\$1,810,989	\$3,621,978	\$1,205,623	\$1,411,340	\$1,411,340	\$2,822,680
			TOTAL EROSION CONTROL FUND:	\$4,046,630	\$4,046,630	\$8,093,260	\$2,930,763	\$1,810,989	\$1,810,989	\$3,621,978	\$1,205,623	\$1,411,340	\$1,411,340	\$2,822,680
76	Comm Svcs	185002	FHFA SHIP 07/01-06/04	\$603,030	\$0	\$603,030	\$459,487	\$171,311	\$0	\$171,311	\$83,371	\$75,000	\$0	\$75,000
77	Comm Svcs	185003	FHFA SHIP 07/02-06/05	\$770,540	\$0	\$770,540	\$5,056	\$763,223	\$0	\$763,223	\$365,189	\$350,000	\$0	\$350,000
78	Comm Svcs	185004	FHFA SHIP 07/03-06/06	\$525,613	\$0	\$525,613	\$0	\$150,000	\$0	\$150,000	\$0	\$700,000	\$0	\$700,000
79	Comm Svcs	185005	FHFA SHIP 07/04-06/07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000
			TOTAL HOUSING ASSISTANCE SHIP FUND:	\$1,899,183	\$0	\$1,899,183	\$464,543	\$1,084,534	\$0	\$1,084,534	\$448,560	\$1,325,000	\$0	\$1,325,000
80	Central Svcs	310201	FDEP/FRDAP Ancient Oaks Grant	\$200,000	\$200,000	\$400,000	\$0	\$200,000	\$200,000	\$400,000	\$9,379	\$200,000	\$200,000	\$400,000
			TOTAL UTILITIES FUND:	\$200,000	\$200,000	\$400,000	\$0	\$200,000	\$200,000	\$400,000	\$9,379	\$200,000	\$200,000	\$400,000
81	Central Svcs	316103	FDEP/John Brooks Dune Crossover	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$100,000
82	Central Svcs	316104	FDEP/Pepper Park Dune Crossover	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$100,000
83	Central Svcs	316201	FDEP/FRDAP Savannas Grant	\$200,000	\$200,000	\$400,000	\$7,370	\$200,000	\$200,000	\$400,000	\$14,787	\$195,428	\$195,428	\$390,856
			TOTAL COUNTY BUILDING FUND:	\$200,000	\$200,000	\$400,000	\$7,370	\$200,000	\$200,000	\$400,000	\$14,787	\$295,428	\$295,428	\$590,856
84	PW-Solid Waste	401225	FDEP Waste Tire Grant	\$22,869	\$0	\$22,869	\$0	\$0	\$0	\$0	\$0	\$22,869	\$0	\$22,869
			TOTAL UTILITIES FUND:	\$22,869	\$0	\$22,869	\$0	\$0	\$0	\$0	\$0	\$22,869	\$0	\$22,869
85	Utilities	449801	SFWM D NHI WATER MAIN	\$82,800	\$82,800	\$165,600	\$20,859	\$82,800	\$82,800	\$165,600	\$187,289	\$70,343	\$70,343	\$140,686
			TOTAL UTILITIES FUND:	\$82,800	\$82,800	\$165,600	\$20,859	\$82,800	\$82,800	\$165,600	\$187,289	\$70,343	\$70,343	\$140,686
			GRAND TOTAL:	\$61,916,540	\$17,383,245	\$79,299,785	\$25,842,628	\$18,108,309	\$6,124,696	\$24,233,005	\$2,682,930	\$33,601,233	\$6,910,912	\$40,512,145